

City of Sidney

2016 CALENDAR



City of Sidney

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2016 New Year's Message from Mayor Mike Barhorst

On behalf of the members of City Council and the City's staff, I wish you a Happy New Year! It continues to be my belief that 2016 will see many positive events occur within the community that will result in positive experiences for both residents and visitors.

This calendar is a continuing effort by the Council and our Staff to provide residents with relative happenings and the dates of important events within the community. Due to continuing budget constraints, this year's calendar is once again not being mailed directly to residents, but rather once again being distributed at various locations throughout the community. If you need an additional calendar for yourself or a neighbor, they are available while supplies last at City Hall.

The calendar has traditionally had a theme. The theme of the calendar this year is financial transparency. To understand government financing, one must have a basic knowledge of fund accounting.

Fund accounting is the accounting method governmental units use to track revenues and provide restrictions against the expenditures in each fund. In a nutshell, fund accounting makes it easier to identify which monies are available for specific purposes.

The City's accounts are organized on the basis of funds, each of which is considered a separate accounting entity. Fund types employed by the City include the General Fund, Special Revenue Funds, Capital Projects Funds, Enterprise Funds, Internal Service Funds and Agency Funds.

Throughout this calendar we will be highlighting four major City funds. Those include the General Fund, Capital Projects Funds and two Enterprise Funds (Water and Sewer).

The City's Finance Department continues to employ sound financial policies, and is a model for other cities large and small. The Finance Department has been recognized by the Government Finance Officers Association for 17 consecutive years with the Distinguished Budget Presentation Award and 16 years with a Certificate of Achievement for Exceptional Financial Reporting. The Finance Department welcomes public review of the City's financial documents either in person or online (www.sidneyoh.com/Finance/index.asp).

I invite you to attend a meeting of City Council so that you can witness local government in action. I would also invite you to consider placing your name in nomination for one of the 23 boards and commissions that provide direction to Council. As the noted Anglo-Irish statesman Edmund Burke stated so succinctly, "The only thing necessary for the triumph of evil is for good men to do nothing."

Finally, I continue to be "bullish" about the future of our community. I truly believe that our best days are ahead. Sidney continues to be a great place to live, work, worship, play and raise a family. If I or any member of City Council can be of assistance to you during the year, do not hesitate to contact us.

Happy New Year!

Mike Barhorst
Mayor



Mardie Milligan
1st Ward
Vice Mayor



Darryl Thurber
2nd Ward



Ed Hamaker
3rd Ward



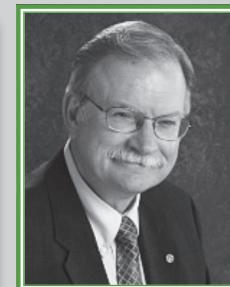
Steve Wagner
4th Ward



Joe Ratermann
At Large



Janet Born
At Large



Mike Barhorst
At Large
Mayor



General Fund

The General Fund supports the City's most basic operations including Police and Fire protection, Emergency Medical Service, Parks Recreation and Grounds Maintenance, Planning and Zoning, Building Inspection, Code Enforcement, Engineering, as well as a number of city administrative functions. Funding for these activities comes primarily from a portion of the City's earned income tax.

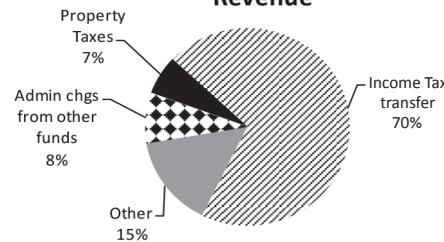
Income tax provides 70% of the Fund's revenue and is applied to wages and net profits of Sidney residents and businesses, as well as nonresidents working or conducting business within the City. Of the City's 1.75% tax, 0.25% is restricted for street capital projects and in a separate fund. Receipts from the remaining 1.5% tax are allocated 80% to General Fund and 20% to Capital Improvement Fund. Other revenue sources include property taxes (7%) and administrative fees charged to other City funds (8%).

Well over half of the General Fund budget (65%) is devoted to Public Safety, with 9% spent on the Judicial process and 7% devoted to Parks Recreation and Grounds Maintenance. The remaining 19% provides Planning, Zoning, Building Inspection, Code Enforcement, Engineering, Finance and other Administration.

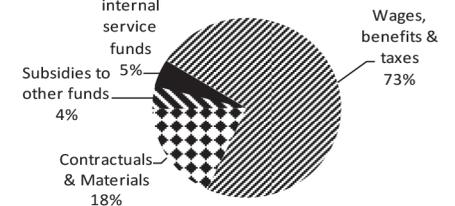
About 73% of the General Fund budget is spent on wages, benefits and payroll taxes, demonstrating the labor-intensive nature of City operations. Payments to outside vendors make up 18% of expenditures, with the remainder paid to other funds, either as reimbursement for services used (i.e. IT, Garage Repairs), or as an operating subsidy (i.e. Street Repair crews, Cemetery, Transit, Pool or the Airport).

It is crucial to maintain sufficient cash reserves to guard against unforeseen emergencies and provide a "cushion" in difficult financial times. Maintaining these reserves is essential to achieving and maintaining the City's AA bond rating.

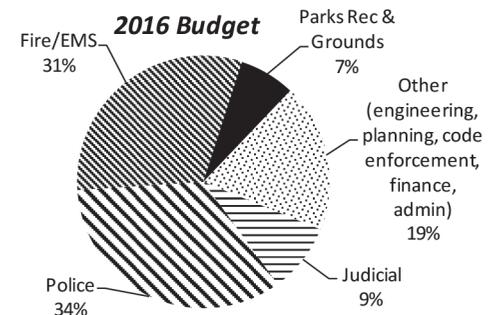
2016 Estimated General Fund Revenue



General Fund Expenditures By Type 2016 Budget



General Fund Expenditures By Function 2016 Budget



Capital Projects Funds

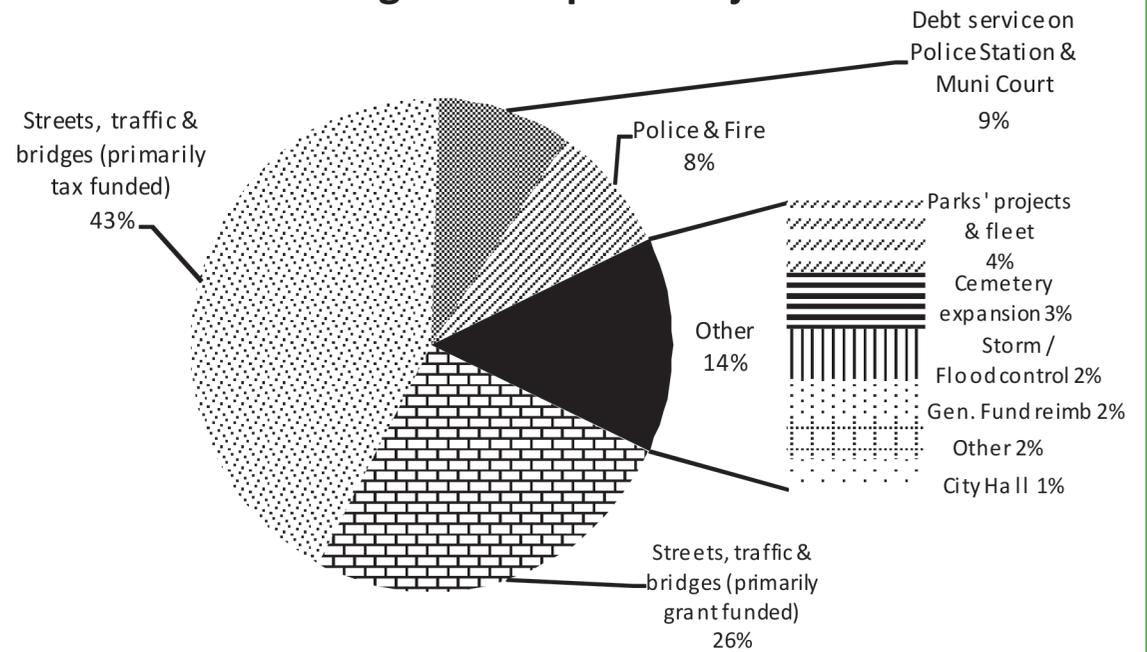
Capital Projects Funds account for financial resources used to acquire equipment and construct major capital facilities (other than those financed by Enterprise Funds). The City's two major Capital Projects Funds are its Capital Improvement Fund (primarily funded with a portion of the 1.5% earned income tax) and the Municipal Earned Income Tax for Street Capital Fund (primarily funded with the 0.25% earned income tax collected solely for roadway improvements).



Significant capital improvements planned for 2016 include:

- *Street resurfacing and reconstruction* of approximately \$3.5 million.
- *Debt payments* for the Monumental Building and Police Station.
- Fair Road & I-75 Northbound Off Ramp traffic signal – primarily grant-funded.
- *Michigan Street Bridge replaced over CSX railroad* -- primarily grant-funded; will permit fully-loaded trucks, buses and large fire equipment to pass.
- *Cemetery expansion* to accommodate families' needs.
- *Facility improvements in City Hall, Police Station and Fire Stations #1 and #2.*
- *Refurbishing the third EMS medic.*
- *Ongoing rotation of police cruisers, replacement of the Tactical Response vehicle, purchase of body cameras for police officers, purchase of another motorized ambulance cot and replacement of inflatable boat and motor* to ensure public safety.
- *Airport improvements* such as crack seal of runway, apron reconstruction, preventative maintenance of taxiway surface, T-hangar, turnaround and drainage improvements, along with lighting upgrades.
- *Stormwater improvements* include projects in the area of IAC, YMCA, Bon Air and Linden/Forest Street.

2016 Budget for Capital Projects Funds





Water Fund

The Water Fund is classified as an Enterprise Fund and is used to account for operations that are financed and operated in a manner similar to private business enterprise – where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

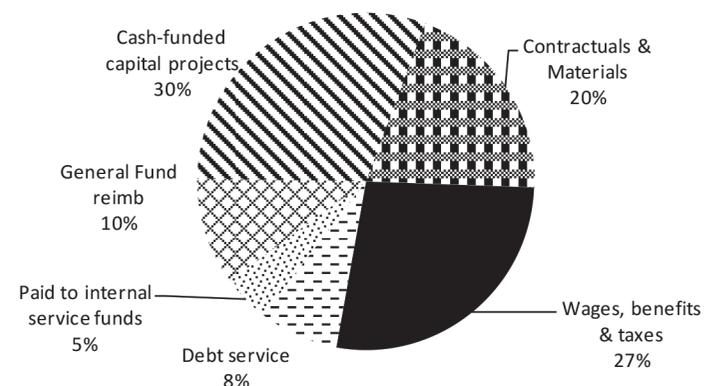
The City's Water Fund accounts for the operation of the waterworks treatment and distribution systems, including capital improvements and debt service. The operation is exclusively financed by customer user charges. This fund has several key financial policies:

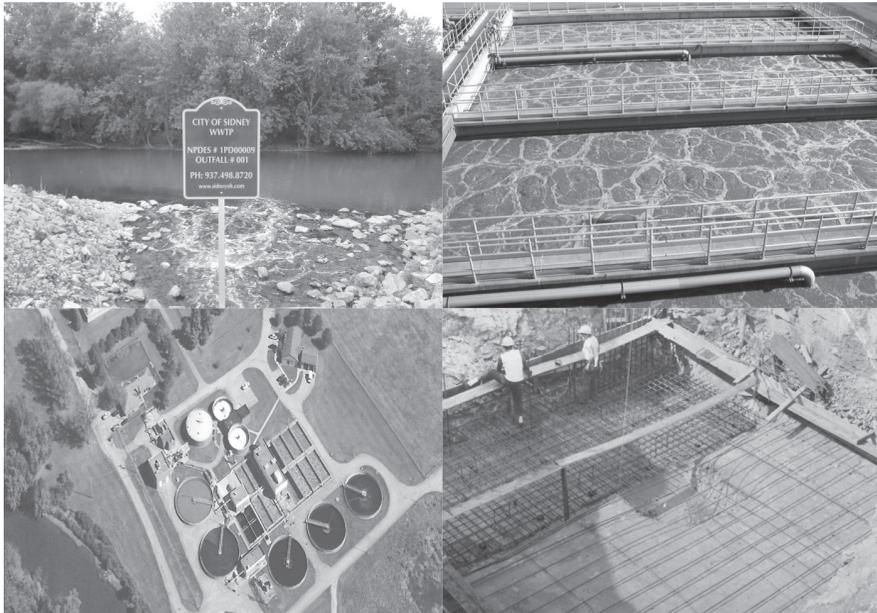
- The Water Fund cash balance must be at, or above 20% of expenditures for each year of the planning cycle, providing at least a 73 day cash "cushion".
- User fee revenue will cover 100% of all expenses of the waterworks system, including operating, debt service, administrative services provided by other City funds, and capital costs.
- The Water Fund will maintain a debt coverage ratio of 1.5 or higher. This ratio measures the amount of cash that is available to make debt principal and interest payments and capital outlays. A ratio of 1.5 means that the amount available to pay debt service is 1.5 times the required debt service payments.

In 2015, the City conducted its annual review of user fees and after three years of larger than normal increases, the City will be able to return to a more modest 3% annual inflationary increase.

After years of planning, the first year of constructing the new water source is slated for 2016, with funding provided by low interest, long-term loans from the Ohio Water Development Authority. Another major capital project scheduled for 2016 is the removal of lime sludge and repair of the existing lime lagoon. The City's lime lagoon, constructed in 1978, has exceeded its designed life span of 16 years. Cash-funded projects include selected water line replacements, as well as meter upgrades.

Water Fund 2016 Budgeted Expenditures





Sewer Fund

The Sewer Fund is classified as an Enterprise Fund and is used to account for operations that are financed and operated in a manner similar to private business enterprise – where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

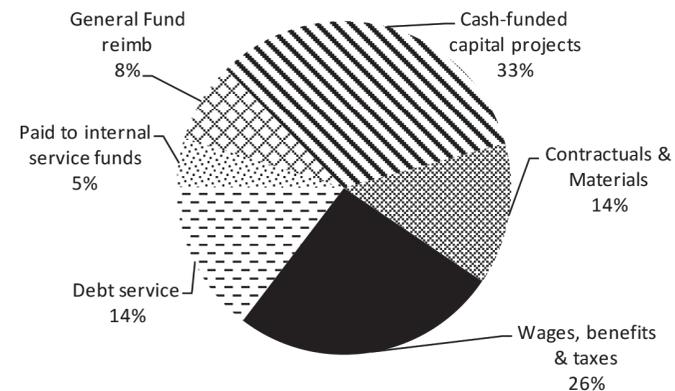
The City's Sewer Fund is used to account for the operation of the sanitary sewer collection and treatment systems including capital improvements and debt service. The operation is exclusively financed by customer user charges. This fund has several key financial policies:

- The Sewer Fund cash balance must be at, or above 20% of expenditures for each year of the planning cycle, providing at least a 73 day cash “cushion”.
- User fee revenue will cover 100% of all expenses of the sanitary sewer system, including operating, debt service, administrative services provided by other City funds, and capital costs.
- The Sewer fund will maintain a debt coverage ratio of 1.5 or higher. This ratio measures the amount of cash that is available to make debt principal and interest payments and capital outlays. A ratio of 1.5 means that the amount available to pay debt service is 1.5 times the required debt service payments.

In 2015, the City conducted its annual review of user fees for sewer services and while sewer flow rates will increase 3% for 2016, customers will see an overall decrease in their sewer charges. This is largely due to a 30% reduction in the monthly EPA fee in 2016 made possible by lower than expected debt costs, Ohio EPA's approval of the modified system improvements, and construction bids within engineer's estimates.

Phase I of the Ohio EPA mandated wastewater treatment plant expansion and system improvements begins in 2016, paid for with low interest loans from the Ohio EPA. Cash is budgeted to pay for the cleaning, televising and grouting of certain sewer lines and replacing selected sewer lines. For low-income residents, financial assistance is budgeted to help pay for their required line inspections and repairs.

Sewer Fund 2016 Budgeted Expenditures



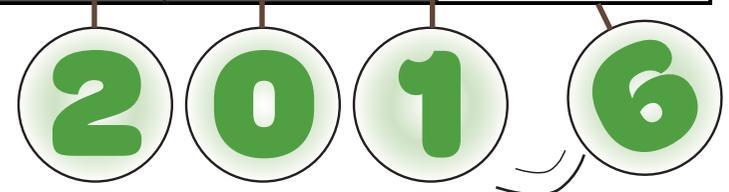
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January 2016

February 2016						
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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 Test Smoke Detectors CITY OFFICES CLOSED New Years Day	2 12:00 PM Alert System Test
					NO TRASH COLLECTION FRIDAY - WILL BE COLLECTED SATURDAY	
3	4 6:30 PM Council Workshop	5	6	7	8	9
10	11 6:30 PM Council Meeting	12	13	14 6:30 PM Airport Advisory Board	15	16
	WINTER YARD WASTE PICKUP BY CITY					
17	18 CITY OFFICES CLOSED Martin Luther King Jr. Day	19 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	20	21	22	23
24	25 6:30 PM Council Meeting	26	27	28	29	30
31 4th Quarter Employee Withholding Due 4th Quarter Estimate Taxes Due (Individuals)						

Happy New Year!



February 2016

January 2016						
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March 2016						
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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Test Smoke Detectors 4:15 PM Rec Board Meeting 6:30 PM Council Workshop	2 Groundhog Day	3	4	5	6 12:00 PM Alert System Test
7	8 6:30 PM Council Meeting	9	10 Ash Wednesday	11	12 Lincoln's Birthday	13
WINTER YARD WASTE PICKUP BY CITY						
14 Valentine's Day	15 CITY OFFICES CLOSED President's Day	16 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	17	18 4:00 PM Tree Board Meeting	19	20
21	22 Washington's Birthday 6:30 PM Council Meeting	23	24	25	26	27
28	29 SW3 and W-2 Forms Due					



March 2016

February 2016

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April 2016

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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Test Smoke Detectors	2	3	4	5 12:00 PM Alert System Test
6	7 4:15 PM Rec Board Meeting 6:30 PM Council Workshop	8	9	10	11	12
13 DAYLIGHT SAVINGS TIME BEGINS	14 6:30 PM Council Meeting	15	16	17 St. Patrick's Day	18	19
WINTER YARD WASTE PICKUP BY CITY						
20 Palm Sunday FIRST DAY OF SPRING	21 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	22	23	24	25 Good Friday CITY OFFICES CLOSED	26
27 Easter Sunday	28 6:30 PM Council Meeting	29	30	31		

Happy St. Patrick's Day



April 2016

March 2016						
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May 2016						
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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p><i>A very special Thank You! To Emerson Climate Technologies and Honda for their generous donations that have allowed the City to purchase playground equipment for Tawawa Park and Custenborder Field</i></p>					<p>1 Test Smoke Detectors April Fool's Day</p>	<p>2 12:00 PM Alert System Test</p>
<p>3</p>	<p>4 4:15 PM Rec Board Meeting 6:30 PM Council Workshop</p>	<p>5</p>	<p>6</p>	<p>7</p>	<p>8</p>	<p>9</p>
<p>10</p>	<p>11 6:30 PM Council Meeting</p>	<p>12</p>	<p>13</p>	<p>14 6:30 PM Airport Advisory Board</p>	<p>15 1st Qtr Employee Withholding Due</p>	<p>16 Super Saturday Disposal Day Tawawa Park Open to Motor Vehicles 10 - 7 pm</p>
<p>WINTER YARD WASTE PICKUP BY CITY</p>						
<p>17</p>	<p>18 2015 Sidney Income Tax Return Due 1st Quarter Estimate Tax Due 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting</p>	<p>19</p>	<p>20</p>	<p>21 4:00 PM Tree Board Meeting</p>	<p>22</p>	<p>23 Spring Mulch Giveaway Passover</p>
<p>24</p>	<p>25 6:30 PM Council Meeting</p>	<p>26</p>	<p>27 Administrative Professionals Day</p>	<p>28</p>	<p>29 Arbor Day</p>	<p>30 Spring Mulch Giveaway</p>

Welcome April!



May 2016

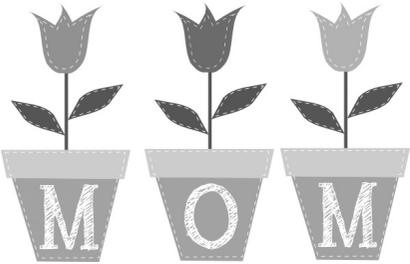
April 2016

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June 2016

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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Test Smoke Detectors	2 4:15 PM Rec Board Meeting 6:30 PM Council Workshop	3	4	5 10:00 AM Transit Advisory Committee Meeting	6 Weekly yard waste collection begins and continues each Friday until November 25, 2016.	7 Spring Mulch Giveaway 12:00 PM Alert System Test
8 Mother's Day	9 6:30 PM Council Meeting	10	11	12	13	14 Spring Mulch Giveaway
15	16 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	17	18	19	20	21 Spring Mulch Giveaway Armed Forces Day
22	23 6:30 PM Council Meeting	24	25	26	27	28
29	30 CITY OFFICES CLOSED Memorial Day	31				
NO TRASH COLLECTION ON MONDAY - ONE DAY DELAY FOR ENTIRE WEEK						



Remember Mom
on Mother's Day!



June 2016

May 2016						
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July 2016						
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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Test Smoke Detectors	2	3	4 Tawawa Park Open to Motor Vehicles 10 - 8 pm Municipal Pool Opens 12:00 PM Alert System Test
NO TRASH COLLECTION ON MONDAY - ONE DAY DELAY FOR ENTIRE WEEK						
5	6 Summer Food Program Begins 4:15 PM Rec Board Meeting 6:30 PM Council Workshop	7	8	9	10	11
12	13 6:30 PM Council Meeting	14 Flag Day	15 2nd Qtr Estimate Tax Payment Due	16 4:00 PM Tree Board Meeting	17	18
19 Father's Day	20 FIRST DAY OF SUMMER 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	21	22	23	24	25
26	27 6:30 PM Council Meeting	28	29	30		



HAPPY FATHER'S DAY!



July 2016

June 2016						
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August 2016						
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28	29	30	31			

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 Test Smoke Detectors	2 12:00 PM Alert System Test
3	4 CITY OFFICES CLOSED Independence Day 10:00 PM Fireworks	5 6:30 PM Council Workshop	6	7	8	9
NO TRASH COLLECTION ON MONDAY - ONE DAY DELAY FOR ENTIRE WEEK						
10	11 6:30 PM Council Meeting	12	13	14 6:30 PM Airport Advisory Board	15 2 nd Qtr Employee Withholding Due	16
17	18 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	19	20	21	22	23
24	25 6:30 PM Council Meeting	26	27	28	29	30
31	Be sure to thank the following companies for their generous donations to make the Fireworks display possible: * Buckeye Ford * Emerson Climate Technolgoies * NKTELCO * Realty 2000 * S&S Hospitality Management * Wilson Health *					

★☆☆☆☆ Happy Fourth of July! ☆☆☆☆☆

August 2016

July 2016						
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September 2016						
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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Test Smoke Detectors 4:15 PM Rec Board Meeting 6:30 PM Council Workshop	2	3	4	5	6 12:00 PM Alert System Test
7	8 6:30 PM Council Meeting	9	10	11	12 Summer Food Program Ends	13
14 Municipal Pool Closes	15 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	16	17	18 4:00 PM Tree Board Meeting	19	20
21	22 6:30 PM Council Meeting	23	24	25	26	27
28	29	30	31			



fun in the **Summer** sun...

September 2016

August 2016

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October 2016

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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 Test Smoke Detectors	2	3 12:00 PM Alert System Test
4	5 CITY OFFICES CLOSED Labor Day	6 Tawawa Park Open to Motor Vehicles 10 - 7 pm 6:30 PM Council Workshop	7	8	9	10
NO TRASH COLLECTION ON MONDAY - COLLECTION DELAYED ONE DAY ALL WEEK						
11 Patriot Day	12 4:15 PM Rec Board Meeting 6:30 PM Council Meeting	13	14	15 3rd Qtr Estimate Tax Payment Due	16	17 Fall Mulch Giveaway
18	19 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	20	21	22 FIRST DAY OF AUTUMN	23	24 Fall Mulch Giveaway
25	26 6:30 PM Council Meeting	27	28	29	30	



WE WILL NEVER FORGET

September 11, 2001

October 2016

September 2016						
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November 2016						
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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 Fall Mulch Giveaway Test Smoke Detectors Tawa Park Open to Motor Vehicles 10 - 6pm 12:00 PM Alert System Test
2	3 Rosh Hashanah 4:15 PM Rec Board Meeting 6:30 PM Council Workshop	4	5	6	7	8 Fall Mulch Giveaway
9	10 Columbus Day 6:30 PM Council Meeting	11	12 Yom Kippur	13 6:30 PM Airport Advisory Board	14	15 Fall Mulch Giveaway 3rd Qtr Employee Withholding Due
16	17 Boss's Day 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	18	19	20 4:00 PM Tree Board Meeting	21	22
23	24 6:30 PM Council Meeting	25	26	27	28	29
30	31 Halloween 6-7:30 PM Trick or Treat					



Happy HALLOWEEN!



November 2016

October 2016						
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December 2016						
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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Test Smoke Detectors Tawa Park Closed to Motor Vehicles	2	3 11:00 AM Transit Advisory Committee	4	5 12:00 PM Alert System Test
6 DAYLIGHT SAVINGS TIME ENDS	7 6:30 PM Council Workshop	8 Election Day	9	10	11 Veteran's Day	12
13	14 6:30 PM Council Meeting	15	16	17	18 6:30 PM Lighting Ceremony 7:30 PM Winter Wonderland Parade	19
20	21 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	22	23	24 CITY OFFICES CLOSED Thanksgiving	25 Weekly yard waste collection ends.	26
27	28 6:30 PM Council Meeting	29	30	NO TRASH COLLECTION ON THURSDAY. THURS-FRI COLLECTION WILL BE DELAYED ONE DAY		



Happy Thanksgiving!



December 2016

November 2016						
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January 2017						
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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 Test Smoke Detectors	2	3 12:00 PM Alert System Test
4	5 6:30 PM Council Workshop	6	7 Pearl Harbor Remembrance Day	8 4:00 PM Tree Board Meeting	9	10
11	12 6:30 PM Council Meeting	13	14	15 4th Qtr Estimate Tax Payment Due	16	17
WINTER YARD WASTE PICKUP BY CITY						
18	19 4:00 PM Zoning Board of Appeals Meeting 6:30 PM Planning Commission Meeting	20	21 FIRST DAY OF WINTER	22	23 CITY OFFICES CLOSED	24 Christmas Eve
25 Christmas Day	26 Kwanzaa CITY OFFICES CLOSED	27 6:30 PM Council Meeting	28	29	30	31 New Year's Eve
TRASH COLLECTION WILL REMAIN ON SCHEDULE THIS WEEK						

Have a Holly Jolly Christmas!





201 W POPLAR STREET
 SIDNEY OH 45365
 937.498.2335
 WWW.SIDNEYOH.COM

City of Sidney

2017

January						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April						
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30						

July						
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23	24	25	26	27	28	29
30	31					

October						
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February						
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May						
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28	29	30	31			

August						
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27	28	29	30	31		

November						
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March						
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26	27	28	29	30	31	

June						
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September						
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December						
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17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						



City of Sidney



Office Telephone Numbers

ACCOUNTS PAYABLE	498-8147
AIRPORT	492-9794
BUILDING INSPECTION	498-8132
CEMETERY	498-8170
CITY MANAGER'S OFFICE	498-8110
CLERK OF COUNCIL	498-8143
CODE ENFORCEMENT	498-8133
ENGINEERING	498-8142
FAX LINE (CITY HALL)	498-8119
FINANCE	498-8146
FIRE DEPARTMENT	
Fire Emergency	911
Rescue Emergency	911
Non-Emergency	498-2346
Fire Prevention	498-2346
GARAGE	498-8154
HUMAN RESOURCES	498-8144
INFORMATION TECHNOLOGY	498-8161
LAW DIRECTOR	498-8791
MUNICIPAL BUILDING	
201 W. Poplar St.	
Switchboard	498-2335
MUNICIPAL COURT	498-0011

PARKS & RECREATION	498-8155
Baumgardner Basin	498-8172
Custenborder Fields	498-8173
Harmon Field	498-8174
PAYROLL	498-8192
PLANNING/ZONING	498-8131
POLICE DEPARTMENT	
Emergency Calls	911
Non-Emergency	498-2351
Community Resource	498-8122
Crime Stoppers	498-TIPS
OR	498-8477
Detectives	498-8121
OR	498-8126
OR	498-8136
PROSECUTOR	498-8118
PUBLIC DEFENDER	498-1714
PURCHASING	498-8116
REVENUE COLLECTIONS	
Income Tax	498-8111
Water/Sewer Billing	498-8114

SERVICE CENTER	
415 S. Vandemark	498-8117
SEWER COLLECTION/I & I	498-8157
SHELBY PUBLIC TRANSIT	492-6117
SOLID WASTE	
Billing Questions,	
Start/Stop Service, and	
Extra Pickups	498-8115
STREETS	498-8159
SWIMMING POOL (seasonal)	498-8171
TELEPHONE DEVICE FOR	
THE DEAF (TDD)	498-8128
WASTEWATER PLANT	498-8120
WATER DISTRIBUTION	498-8157
WATER METERS	498-8158
WATER PLANT (open 24 hrs)	498-8127



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Website: www.sidneyoh.com